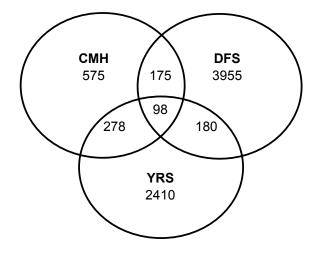
Venn Report

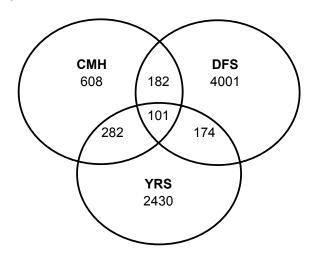
April 30, 2004 Snapshot

Departmental Client Distribution - April 30, 2004



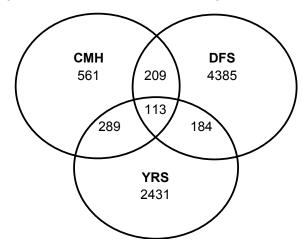
Client Distribution by Division			
	Frequency	Percent	
CMH	575	7.5	
DFS	3955	51.6	
YRS	2410	31.4	
CMH&DFS	175	2.3	
CMH&YRS	278	3.6	
DFS&YRS	180	2.3	
CMH&DFS&YRS	98	1.3	
Total	7671	100.0	

Departmental Client Distribution - March 31, 2004



Client Distribution by Division		
	Frequency	Percent
CMH	608	7.8
DFS	4001	51.4
YRS	2430	31.2
CMH&DFS	182	2.3
CMH&YRS	282	3.6
DFS&YRS	174	2.2
CMH&DFS&YRS	101	1.3
Total	7778	100.0

Departmental Client Distribution - April 30, 2003

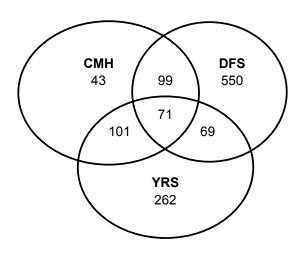


Client Distribution by Division			
	Frequency	Percent	
CMH	561	6.9	
DFS	4385	53.7	
YRS	2431	29.7	
CMH&DFS	209	2.6	
CMH&YRS	289	3.5	
DFS&YRS	184	2.3	
CMH&DFS&YRS	113	1.4	
Total	8172	100.0	

DSCYF Clients Ages 0 through 20 Years with Open Cases: April 30, 2004

Departmental Out of Home Client Distribution - April 30, 2004

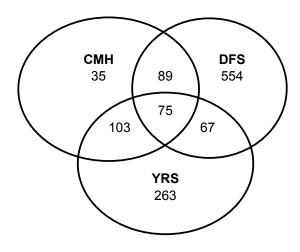
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
СМН	532	43	575
DFS	3405	550	3955
YRS	2148	262	2410
CMH&DFS	76	99	175
CMH&YRS	177	101	278
DFS&YRS	111	69	180
CMH&DFS&YRS	27	71	98
Total	6476	1195	7671

Departmental Out of Home Client Distribution - March 31, 2004

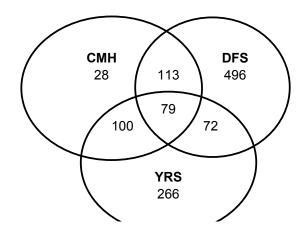
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
CMH	573	35	608
DFS	3447	554	4001
YRS	2167	263	2430
CMH&DFS	93	89	182
CMH&YRS	179	103	282
DFS&YRS	107	67	174
CMH&DFS&YRS	26	75	101
Total	6592	1186	7778

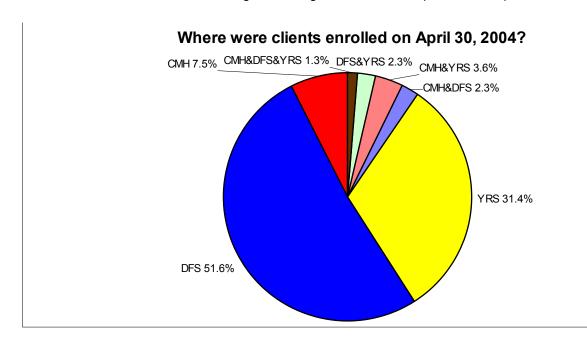
Departmental Out of Home Client Distribution - April 30, 2003

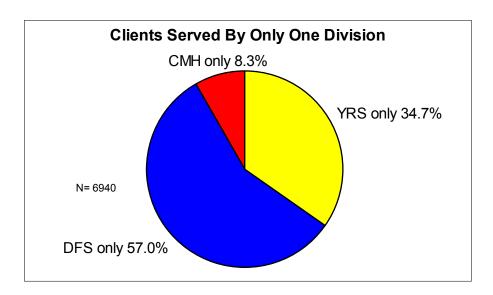
Client Location: Out-of-Home

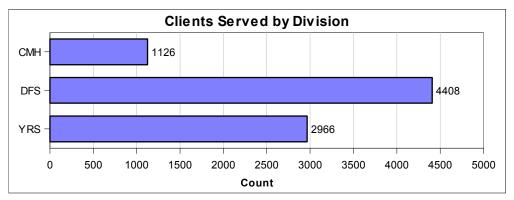


Client Location by Division			
_	At-Home	Out-of-Home	Total
CMH -	533	28	561
DFS	3889	496	4385
YRS	2165	266	2431
CMH&DFS	96	113	209
CMH&YRS	189	100	289
DFS&YRS	112	72	184
CMH&DFS&YRS	34	79	113
Total	7018	1154	8172









All Clients by Age Group		
	Frequency	Percent
03	882	11.5
47	993	12.9
812	1473	19.2
1317	3870	50.4
1820	453	5.9
Total	7671	100.0

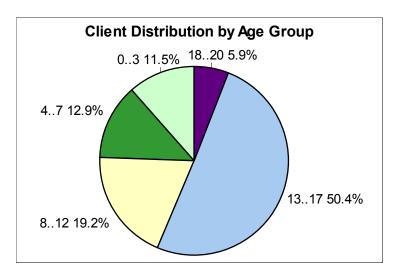
Mean Age by Location	
	Mean
At-Home	12
Out-of-Home	12
Total	12

Mean Age by Gender	
	Mean
Female	11
Male	13
Total	12

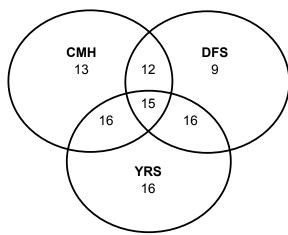
Mean Age by D	ivision
	Mean
CMH	13
DFS	9
YRS	16
CMH&DFS	12
CMH&YRS	16
DFS&YRS	16
CMH&DFS&YRS	15
Total	12

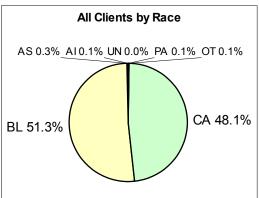
		_
	All Clients by Rad	ce
	Frequency	Percent
ΑI	8	0.1
AS	20	0.3
BL	3939	51.3
CA	3687	48.1
ОТ	8	0.1
PA	7	0.1
UN	2	0.0
Total	7671	100.0

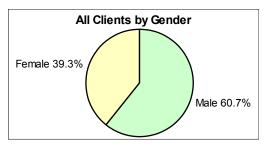
All Clients by Gender		
	Frequency	Percent
Female	3012	39.3
Male	4659	60.7
Total	7671	100.0



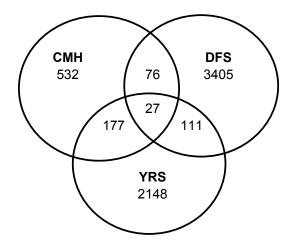
Mean Age by Division



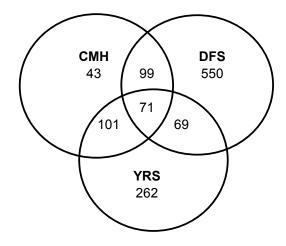




Client Location: At-Home



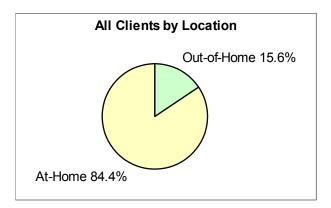
Client Location: Out-of-Home



Client Location by Division						
	At-Home	Out-of-Home	Total			
CMH	532	43	575			
DFS	3405	550	3955			
YRS	2148	262	2410			
CMH&DFS	76	99	175			
CMH&YRS	177	101	278			
DFS&YRS	111	69	180			
CMH&DFS&YRS	27	71	98			
Total	6476	1195	7671			

Client Location by Division, %					
	At-Home	Out-of-Home	Total		
CMH	92.5	7.5	100.0		
DFS	86.1	13.9	100.0		
YRS	89.1	10.9	100.0		
CMH&DFS	43.4	56.6	100.0		
CMH&YRS	63.7	36.3	100.0		
DFS&YRS	61.7	38.3	100.0		
CMH&DFS&YRS	27.6	72.4	100.0		
Total	84.4	15.6	100.0		

All Clients by Location				
	Fr <u>equency</u>	Percent		
At-Home	6476	84.4		
Out-of-Home	1195	15.6		
Total	7671	100.0		



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- division and multidivisional enrollment,
- client characteristics of age, gender, and race, and
- care location.

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases,
- Participants in cases open in one or more division -- includes family members and alleged victims,
- · Clients under 21 years, and
- Clients meeting all above criteria on the last day of the month.
- Program Group SBS is excluded (04/30/2003)

Clients who are not counted include:

- Interstate Compact Administration cases (administrative cases only on paper)
- Clients in OCM review cases (would create duplicate counts)
- Clients with uncoded age or gender (missing data)

Persons receiving services from DSCYF and not in FACTS include persons served by programs such as:

- K-3
- Prevention
- Safe and Stable Families
- Early Intervention
- CAS Consultation